

**ROOSEVELT ELEMENTARY SCHOOL
MODERNIZATION PROJECT
PROJECT #0341-8260**

HISTORY:

07/17/02 Board Report **13D-3** for the negotiated **Architectural Design Agreement** with **Tercilla Courtemanche Watson** in the amount of **\$766,613.00**

11/19/02 Board Report **13D-2** for an **Agreement** for **CM@Risk Services** and **Pre-Construction Fees** of **\$125,173.00** to **James A. Cummings**

05/21/03 Board Report **13D-6** for **Amendment to the Agreement** establishing the **GMP** of **\$15,683,610.00** to **James A. Cummings, Inc.**

05/22/03 Notice-to-Proceed

580 Original Contract Days

12/22/04 Original Substantial Completion

01/21/05 Original Final Completion

114 Extensions to Date

51 Extension this item

06/06/05 Revised Substantial Completion

07/06/05 Revised Final Completion

CO #	Board Item	Board Date	Dollar Amount	# Days	Additional Services	Errors Omissions	Cause Code	Construction Change Directive (CCD) Change Order Proposal Request (COPR)
	12B-4	09/17/03			20,460.00		U	Additional Architectural Services to redesign the foundation system which resulted in a significant cost savings of \$650,000.00 to the District and was included in the Board approved GMP.
	12B-1	11/18/03			7,065.00		U	Additional Architectural Services to provide additional services for revised civil engineering plans.
1	12B-10	02/18/04	145,028.48				U	CCD #1 - Installation of the revised underground utilities due to conflicts with pre-existing underground conditions.
2	12B-6	06/23/04	0.00	114			-	COPR #1 - Extend contract time one hundred fourteen (114) days.
	PM2	04/20/05					-	Reduction of Retainage from 10% to 5%.
3	PM3	05/18/05		21			S	the Substantial completion date from April 15, 2005 to May 6, 2005.
3	PM3	05/18/05		30			S	COPR #3 - Extend the date of Substantial Completion by an additional thirty (30) days. Revise the Substantial Completion for Phase 2 from May 6, 2005 to June 6, 2005.
		TOTALS	145,028.48	165	27,525.00	0.00		
		ORIG SUM	15,808,783.00		766,613.00			
		REV SUM	15,953,811.48		794,138.00			
		% CO'S	0.92%		3.59%	0.00%		

CODE LEGEND	DOLLAR AMOUNT	CODE %	CODE LEGEND	DOLLAR AMOUNT	CODE %
A = Architect Suggested	\$0.00	0.00%	M = Mandatory	\$0.00	0.00%
C = Contractor Suggested	\$0.00	0.00%	P = Principal Requested	\$0.00	0.00%
D = Design Omission	\$0.00	0.00%	S = School District Requested	\$0.00	0.00%
E = Design Error	\$0.00	0.00%	U = Unforeseen Conditions	\$145,028.48	0.92%
L = Liquidated Damages	\$0.00	0.00%	Z = Outside Agency	\$0.00	0.00%

**PM3
ROOSEVELT ELEMENTARY SCHOOL
MODERNIZATION PROJECT
PROJECT #0341-8260
DEPARTMENT OF PROGRAM MANAGEMENT**

Cost Category	Budget Amount
Contractor Base	\$ 15,808,783.00
Change Orders to Date	\$ 145,028.48
Change Order (this item)	\$ 0.00
Adjusted Purchase Order	\$ 15,953,811.48

FINANCIAL IMPACT

The financial impact to the Project's Budget is \$0.00.
